



Program Director's Report

8/20/15 – 12/31/15

By Marie Hattaway

Infrastructure/Administrative

- Welcomed and trained new VISTA, Michele Runyan for Eastern Idaho (She started 11/17/15), and prepared to welcome another part-time VISTA Terry Graves in January to oversee our sustainability and workgroups/sub-committees. Terry will only serve until July.
- Conducted formal reviews with all VISTAs.
- Launched Interactive directory of Out-of-school programs! It officially went live first of October. We continue to maintain both the directory and Zee Maps, and are working out kinks before we push more entries or promote it to the public.
- Website – added “Lights on Afterschool” tab, created a “training and resource” tab, launched a STEM resource tab – coming soon “Healthy Living”, “Social and Emotional”, and “Career & College Readiness” – VISTAs currently focused on Career and College.
- Selected 3 new members to the Steering Committee – Mindy Thorp (Girl Scouts E Wa and N Idaho), Andrew Fletcher (Spark AS program, but as of Dec 2015 new team member at SDE) and Christine Chang-Gillespie (BSU, Institute of STEM Diversity and Initiatives)
- Posted 3 more “Face of AfterSchool Videos”
- Hosted and promoted our first webinars, and have held a total of 5 since the launch, and have 4 lined up through Feb. To date 75 people have registered to attend the webinar or view our recording, and 9 more for those upcoming.
- We have a new draft of the 2016 program survey ready for review by the Steering Committee. Once approved this survey will replace the first survey we sent out.
- Held the Idaho AfterSchool Summit with 150 registrations (about 132 actually showed). Held 9 breakout sessions, opening session, luncheon, and closing reception (goal was 75 attendees!) - Maureen O’ Toole, CEO of Silver Sage Girl Scouts (Dr. Rich Osguthorpe, Dean of the College of Education and Steve Swanson were our featured speakers/guests. Overall good feedback.
- Promoted Lights On AfterSchool (LOA) Day 10/22/15 – had 65 celebrations with 50 hosts (in 2014 we had 30 hosts and 39 celebrations)
- LOA received statewide press coverage from the north to the east, including two tv spots – this was in large due to bringing on a PR consultant to help follow-up with the press release and

talk to reporters, plus local sites calling press.

- Held final Steering Comm mtg. for the Oct – Sept Mott grant year (9/9)
- Submitted annual report to Mott Foundation. Learned that our report is based on terms delineated in the “grant approval” letter, not the work plan

Outreach/Meetings

- Attended Magic Valley Education Partnership kick-off (12/2)
- Toured Eastern Idaho to introduce Michele – will continue in late Feb early March (12/10)
- Helped Book it Forward deliver 900 + new books from United Way and Barnes and Noble to afterschool programs statewide from the north to the east (12/9 - 12/16)
- FYI Goal Area 2 of Treasure Valley Education Partnership (which I was co-chair of for 6 weeks☺) was put to sleep to allow TVEP to focus on another goal area.
- Attended the National AfterSchool STEM Summit (9/28 -9/30) with Micron Foundation, Discover Technology, new STEM Action Center Director and U of I and conducted a post wrap-up– Great event – this group will continue to meet and invite others to stay connected around the STEM field.
- Presented at the IAEYC Conference 9/12 (Ashlee Howell, John Barenberg and Andrew Fletcher helped with this)

Sustainability/Funding

- Secured a New VISTA to start Jan 2015 to help oversee IAN’s Sustainability,

submitted in the grant (which is what I had used all year). Main differences were with the sub-committees/work groups we were to form for the year, but fortunately, the two were able to align enough that Mott approved of the report and sent funds for year 2.

- Co-presented with the Montana AfterSchool Alliance at the ID-MT State Parks and Rec Conference (10/28 -10/29).
- Met with Sharon Harringfeld of Idaho Dept. of Juvenile corrections in October. She recommended I meet with the Juvenile County Administrators since they are focused on rehabilitation and prevention. Presented to the statewide Juvenile County Administrators December meeting on 12/16.
- Presented at the Fall 21st CCLC directors Meeting in CDA (8/21- 22)
- Presented to CWI Early educator class (10/8)
- Attended the Educate Idaho Summit (9/1)
- Attended FIRST Robotic Meeting to help get funders to sponsor regional tourney in March (first one in Idaho)
- Reached 685 Facebook Likes by 12/31
- Reached 308 followers on Twitter by 12/31
- Increased our newsletter list to 430 by 12/31

including out “Sustainability & Partnership” workgroup. Committee

only met once this year, but agreed to continue building relationships around what is natural for out-of-school, such as enrichment education (STEM, Arts), healthy living (Fitness and healthy foods), and life skills (social emotional, reduction in risky behaviors).

- Met with Paige Gustavsen of the Julius Jaeger Foundation and submitted a letter to request a grant to help with the match (10/13). Committee only meets monthly, and not likely in Dec. Not sure if we will hear back, or when.
- On 10/15, Idaho Department of Health and Welfare agreed to honor the final \$19,000 match needed for the Mott Grant. This news came just before we had to final our annual report with Mott, so it was great to have reported that we had this pledged with in our first year.
- No word yet on the \$6000 potential partnership with the Empowering Youth Grant with Idaho Coalition Against Sexual & Domestic Violence – was

supposed to know in Sept, reached out in Dec waiting for response.

- Submitted a \$200K+ grant with partners (U of I, Marsing Academies, STEM Action Center, SDE, BSU, NNU, Khan and PERTS of Stanford and others) to launch a pilot built around assessing a new way to assess STEM learning by grit & perseverance (Growth Mindset) in an afterschool setting with classroom partnerships and exciting STEM curricula. Most of these funds will go directly to the pilot project and data, but a small portion will help IAN with admin costs. Will hear end of Jan.
- By March of 2017, to continue to be supported by Mott, the IAN should be prepared to have secured the following matches for sustainability for Oct 2017 - Sept 2020:
 - Year 1 1:1 match \$75,000 --- \$ 75,000
 - Year 2 1:1.5 match \$75,000 --- \$ 112,500
 - Year 3 1:2 match \$75,000 --- \$ 150,000

....And took time off in all of this to visit Denmark for 8 days with my oldest at his new school (what a milestone) and enjoy the holidays with my family and friends☺. Here's to a happy new year!